Columbia Elementary School

**Community Council Meeting**

February 20, 2020

4:00-5:00 PM, School Library

Chair: Annette Solt Co-Chair: Stephanie Bonner

* Welcome/Review Minutes
  + Reviewed and approved
* Narrowing down areas of focus for School Improvement Plan, Budget $73,628.75
  + Increased a little
  + Teachers & School Employees invited for short presentations about goal or expenditure proposals.
    - Mrs. Hess, 1st Grade: Software Learning App: Mystery Science Program
      * New science standard, aligned with Utah Curriculum, taught the same way the standard is set up, Teachers really like the program, hands on experiences, kids can submit questions, recommended through Stem endorsement, many districts have already adopted, aligned to the Infinity Lab, uses supplies we already have, yearly subscription, site licensed, K-5, Approx. $1,000.
    - Mrs. Piper, Kindergarten: Aides for Personalized Learning Centers:
      * Keep reading aides, Reading groups with additional aide for small group specialized instruction, need help with phonemic awareness-hearing and speaking, 8 hours of aide time per week, starting in September through mid-May, roughly $3000 to fund
      * Discussion on sending higher kids to 1st grade so that smaller groups to provide specialized instruction
    - 2nd grade: Reading TA’s, Math TA’s, and charging stations
    - Others: Technology, Structured Recess-discipline issues are down
  + Other input shared by Mr. Denhalter
    - $2,000 InfiniD Lab (another $2k for 2021-2022)-First Flight tomorrow
    - Flexible furniture (if allowable) for library and 6th Grade (amount flexible)-not sure if permitted, has to tie in to goals and be measurable
    - Counselor, short basketball hoops or basket poles, custom shirts for student mentors for Kindness Committee, and own classroom microphones $450.
    - $26,633 to complete 1:1-If can’t fund completely out of Trustlands, there might be combine with another budget area we can use to help fund. Everything we would need to complete!
    - Structured Recess Support, $10,140-Annette finding out whether Trustlands will be able to fund this and flexible furniture
    - Additional Classroom Aides-
    - Other
* School Report Card: Growth scores were low for Language Arts and Mathematics, but our school performance average is still above the state and district average in all but science.
* Overview Discussion/Direction
* General school budget ideas
* FTE/Staffing Input: We had a discussion about FTE and explored various thoughts for the best scenario for staffing.

Current 2019-2020 SIP funding summary ($70,758):

* $1,000 Teacher Book Study
* $1,890 2 Laptop charging carts
* $30,000 4 Reading TA’s
* $7,000 Kindergarten and SPED TA support
* $700 Whole-School Acadience Reading (DIBELS) testing
* $12,000 2 Math TA’s
* $480 iPad covers
* $2,652 12 Cloudbook devices
* $2, 835 4 iPad charging carts
* $1,800 8 Replacement classroom microphones
* *Upcoming Meetings, 4PM, Library*
  + *12 March 2020*
  + *25 March 2020 Learning First Planning Day @ District Offices (by invitation)*
  + *23 April 2020*